

APPENDIX 4

COST/INCOME COMPARISON

User/Activity	Rent/Income	Grounds Maintenance	Deficit
Bath Rugby Club - main contract	6,500		
Bath Rugby Club - east stand	82,200		
Bath Rugby Club - other income	41,800		
Drama Club	1,800		
Croquet Club	2,680	10,900	8,220
Tennis Clubs	1,880	6,250	4,370
Lacrosse	1,410	2,725	1,315
Cricket	1,310	14,850	13,540
Volleyball	1,770	540	
Pavilion Cleaning		960	960
Mini Rugby /	4,300)	
Other Field Events	8,350	14,099)	1,449
	154,000	50,324	29,854